

State Board of Education

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY DIVISION					
Ag Research and Ext Service	27,183,100	27,885,700	30,109,100	30,842,800	27,937,400
College and Universities	268,941,500	292,557,200	315,531,100	328,804,400	294,322,000
Community Colleges	14,361,800	15,555,000	20,581,400	21,756,400	18,480,600
Deaf and Blind, Idaho School for the	6,588,100	7,000,800	7,793,300	8,105,400	7,468,700
Education, State Board of	1,664,400	1,887,400	2,847,300	6,961,900	2,788,000
Health Education Programs	6,360,400	6,442,600	7,103,700	8,151,400	7,279,600
Historical Society	3,351,100	3,263,100	3,992,800	4,770,900	3,465,900
Library, State	4,010,100	3,963,700	4,029,800	4,267,100	3,632,300
Prof-Tech Education	46,658,700	50,338,100	54,866,500	58,553,600	50,327,800
Public Broadcasting System, Ed.	3,206,900	4,727,000	8,738,300	3,256,000	2,790,700
Public School Support	877,331,600	930,303,600	992,844,800	1,117,867,800	988,513,000
Special Programs	4,834,100	4,891,200	8,935,600	12,743,900	11,639,300
Super of Public Instruction	94,730,900	131,177,600	131,009,000	135,798,400	131,146,000
Tech. In Learning, Id. Council	999,200	500,000	700,000	2,450,000	0
Vocational Rehabilitation	15,898,400	16,808,900	17,520,600	18,689,500	17,565,800
Total:	1,376,120,300	1,497,301,900	1,606,603,300	1,763,019,500	1,567,357,100
BY FUND CATEGORY					
General	1,134,102,300	1,204,942,300	1,311,496,600	1,459,333,600	1,273,898,200
Dedicated	128,781,600	152,862,100	147,641,800	152,943,100	145,200,600
Federal	113,236,400	139,497,500	147,464,900	150,742,800	148,258,300
Total:	1,376,120,300	1,497,301,900	1,606,603,300	1,763,019,500	1,567,357,100
Percent Change:		8.8%	7.3%	9.7%	(2.4%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	267,536,600	280,643,300	27,425,800	28,700,000	26,962,500
Operating Expenditures	66,129,900	79,886,300	12,032,200	17,179,000	11,893,900
Capital Outlay	19,051,300	30,993,600	7,155,100	2,282,200	883,400
Trustee/Benefit	117,343,800	144,388,000	179,082,200	192,229,500	178,523,000
Lump Sum	906,058,700	961,390,700	1,380,908,000	1,522,628,800	1,349,094,300
Total:	1,376,120,300	1,497,301,900	1,606,603,300	1,763,019,500	1,567,357,100
Full-Time Positions (FTP)	4,990.95	5,045.33	5,217.66	5,409.46	5,069.38

Department Description

Pursuant to Section 20, Article IV, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.